

TOWN OF BLANDFORD

Finance Committee

Blandford Town Hall 1 Russell Stage Road, Suite 1 Blandford, MA 01008

BLANDFORD FINANCE COMMITTEE BUDGET MEETING MINUTES March 30, 2022 1:00 pm

1. OPEN SESSION 1:00 pm

Meeting held in the Select Board Chamber, Town Hall

In Attendance: J. Lombardo, Chair; C. Smelcer, Member; D. Brodie, Finance; C. Dunne, Town Administrator

2. EXAMINATION OF RECORDS OF PREVIOUS MEETINGS:

3. ACTION ITEMS

a. Board of Health FY23 Budget Review

Jennifer Girard spoke to the FY23 budget for the Board of Health. The Board is requesting that the Visiting Nurse line item be restored for the \$1,500 Wellness position. The position can be funded with the Board's expenses account remaining level in FY23. The Board also requested that issues with revolving funds and line-item names be resolved. In response to questions from the Finance Committee, Girard explained that three members receive stipends.

b. Porter Memorial Library FY23 Budget Review

Nicole Daviau, Library Director, and Mary Kronholm, Library Trustee, spoke to the FY23 budget request for the Porter Memorial Library. It was explained that the Library expanded service hours and is looking for a grant for historical archive work (estimated at \$65,050). The Library's request includes expanded hours for the Director to assist with the proposed building expansion and programming growth, expanded hours for the library techs, bringing all staff to at least minimum wage and addition funds for fuel and winter maintenance costs.

Janet Lombardo, Chairman Finance
<u>N/A</u>
Cathy Smelcer, Finance
Deborah Brodie Finance