

CERTIFIED MINUTES Annual Town Meeting June 21, 2021 Town of Blandford

Monday, June 21, 2021 at 7 P.M., the inhabitants of Blandford qualified to vote in elections and town affairs met at the Blandford Town Hall then and thereto to act on the following matters:

ARTICLE 1: To see if the Town will vote to accept the reports of the Town Officials and act thereon; or take any other action relative thereto.

Motion made and seconded; Article 1 passed unanimously

ARTICLES 2,3,4, and 5 taken as Consent Agenda item

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$1,646,875.00 for the Gateway Regional School District as determined using the alternative assessment method for the period of July 1, 2021 through June 30, 2022; or take any other action relative thereto. *Hear Finance Committee Recommendation:*

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$120,000 for Vocational Education (account #015301.000) for the period of July 1, 2021 through June 30, 2022; or take any other action relative thereto.

Hear Finance Committee Recommendation:

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$30,200.00 for the transportation expenses (account #015302.000) for Vocational Education for the period of July 1, 2021 through June 30, 2022; or take any other action relative thereto.

Hear Finance Committee Recommendation:

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$180,034.00 to the Building Stabilization Fund (account #015901.002); or take any other action relative thereto. *Hear Finance Committee Recommendation:*

ARTICLES 2,3,4, and 5 motion made and seconded with finance committee approval, unanimously passed.

ARTICLE 6: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the provisions of G.L. c. 44, sec. 4, and to issue a note or notes as may be given for a period of less than one year in accordance with G.L. c. 44, sec. 17; or take any other action relative thereto.

Motion made and seconded; ARTICLE 6 unanimously passed

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$2,212,286.02 to defray the expenses of the Town for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022; or take any other action relative thereto.

(See proposed Departmental Budgets).

Hear Finance Committee Recommendation:

Motion made and seconded; amendment to budget line for Transfer Station Salaries to

increase by \$1,500; from \$16,227 to \$17,727 increasing total operating budget from \$2,210,786.02 to \$2,212,286.02

Motion to amend made and seconded, ARTICLE 7 passed unanimously with Finance Committee support.

ARTICLES 8, 9, 10, 11.1 and 11.2 taken as Consent Agenda item

ARTICLE 8: To see if the Town will vote to transfer from free cash the sum of \$287,000 for the Capital Projects account (#015920.000); or take any other action relative thereto.

Hear Finance Committee Recommendation:

ARTICLE 9: To see if the Town will vote to transfer from free cash the sum of \$100,000 to the Emergency Stabilization Fund account; or take any other action relative thereto. *Hear Finance Committee Recommendation:*

ARTICLE 10: To see if the Town will vote to transfer from free cash the sum of \$25,000.00 to be deposited into the Library Building Stabilization Fund; or take any other action relative thereto. *Hear Finance Committee Recommendation:*

ARTICLE 11.1: To see if the Town will vote to transfer from free cash the sum of \$100,000 to pay toward the principal of the road bond debt; or take any other action relative thereto. *Hear Finance Committee Recommendation:*

ARTICLE 11.2: To see if the Town will vote to transfer the sum of \$541,982.00 from Water Department Receipts to operate the Water Department for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022; or take any other action relative thereto.

(See proposed departmental budget).

Hear Finance Committee Recommendation:

ARTICLES 8, 9, 10, 11.1 and 11.2 motion made and seconded; passed unanimously with Finance Committee approval.

ARTICLES 12 and 13 taken as Consent Agenda item

ARTICLE 12: To see if the Town will vote to transfer from Water Department Retained Earnings the sum of \$5,000.00 to the Water Stabilization Fund; or take any other action relative thereto. *Hear Finance Committee Recommendation:*

ARTICLE 13:To see if the Town will vote to transfer from Water Department Retained Earnings the sum of \$188,088.00 to the Water Department Capital Expenses Account (#225450.028); or take any other action relative thereto.

Hear Finance Committee Recommendation:

ARTICLES 12 and 13 motion made and seconded; articles passed unanimously

ARTICLE 14: To see if the Town will vote to transfer from the Water Stabilization Fund a sum of money to the Water Breaks and Repair Account to pay for emergency repair of the water main break on Russell Stage Road, including any incidental and related expenses; or take any other action relative thereto.

Hear Finance Committee Recommendation:

ARTICLE 14 motion made and seconded; ARTICLE 14 passed with more than two-thirds vote as declared by Moderator

ARTICLE 15:To see if the Town will vote to transfer from the Municipal Light Stabilization Fund the sum of \$70,000 to defray the broadband operating expenses, or take any other action relative thereto.

Hear Finance Committee Recommendation:

ARTICLE 15 motion made and seconded; ARTICLE 15 passed unanimously

ARTICLE 16: To see if the Town will vote to appropriate the sum of \$500,000 to fund fiber optic drop construction and installation in connection with the construction and build-out of the Town's broadband system, including any incidental and related expenses, and further to authorize the Treasurer with the approval of the Select Board to borrow said sum pursuant to the provisions of G.L. c. 44, sec. 7 or 8 or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, provided that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, sec. 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, or take any other action relative thereto.

Hear Finance Committee Recommendation:

ARTICLE 16 motion made and seconded; passed unanimously

ARTICLES 17, 18, 19 and 20 taken as a Consent Agenda item

ARTICLE 17: To see if the Town will vote to amend the General

By-laws, Section I. Town Meeting, category A. by deleting:

The Annual Town Meeting shall be held on the First Monday of May each year.

as contained therein and inserting in place thereof the following:

The Annual Town Meeting shall be held on the First Monday of June each year.

Or take any other action relative thereto.

ARTICLE 18: To see if the Town will vote to amend the General By-laws, Section I. Town Meeting, category B. by deleting:

The Annual Town elections shall be held on the second Saturday in May of each year from 10 A.M. to 4 P.M.

as contained therein and inserting in place thereof the following:

The Annual Town elections shall be held on the second Saturday in June of each year from 10 A.M. to 4 P.M.

Or take any other action relative thereto.

ARTICLE 19: To see if the Town will vote to amend the General By-laws, Section VII. Dog Control, by inserting the new subsection as follows:

10. Fees; certification or statement that dog has been spayed; dogs serving blind persons; dogs owned by persons aged 70 or over; dogs serving deaf persons; refunds

No fee shall be charged for a license issued under this section for a service animal as defined by the Americans with Disabilities Act or regulations promulgated thereunder. No fee shall be charged for a license for a dog owned by a person aged 70 years or over. No license fee or portion thereof shall be refunded because of the subsequent death, loss, spaying or removal from the commonwealth or other disposal of the dog, nor shall a license fee or portion thereof paid by mistake be paid or received after it has been paid over to the Town.

Or take any other action relative thereto.

ARTICLE 20: To see if the Town will vote to authorize the Town Clerk to make non-substantive ministerial corrections and revisions only to the grammar, formatting, and numbering of the Town's General Bylaws, or take any other action relative thereto.

ARTICLES 17, 18, 19 and 20 motion made and seconded; Articles passed unanimously

ARTICLE 21: To see if the Town will vote to adopt the provisions of G.L. c. 39, sec. 23(D) which provide that a member of any Town board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony or other evidence is received, provided that before any such vote the member shall certify in writing that they have examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof, such written certification to be part of the record of the hearing; or take any other action relative thereto.

ARTICLE 21 motion made and seconded; passed unanimously

ARTICLE 22: To see if the Town will vote to authorize the Select Board to petition the General Court for special legislation providing for a property tax exemption incentive for firefighters who reside in the Town; and to authorize the General Court to make clerical or editorial changes of form only to any bill so filed unless approved in advance by the Select Board, and to authorize the Select Board to approve such revisions as fall within the public purpose of this vote; or take any other action relative thereto.

ARTICLE 22 motion made and seconded; passed unanimously

A TRUE COPY ATTEST Certified by

Mary Kronholm, Asst. Town Clerk in the absence of

Warey N. Krokholm

Doris Jemiolo, Town Clerk

		FY2019	FY2019 Actual FY2020	FY2020	FY2020 Budget		FY2020 Budget	FY2021	FY2021	FY2021	FY:	Y2021 Judget proved	FY2022	FY2022	FY2022	
Account Number	Account Name	Budget Approved	to Budget 12/31/18 Requested	Budget Recommended	Approved (ATM)	FY2020 COMMENTS	Approved (Tax Recap)	Budget Requested	Budget Recommended	Budget Approved	FY2021 COMMENTS (Tax	proved (Recap)	Budget Requested	Budget Recommended	Budget Approved	FY2022 COMMENTS
GENERAL GOVERNMENT																
Moderator 015114.000	Moderator's Stipend	\$75.00	\$75	00 \$75.00	\$75.00		\$75.00	\$75.00	\$125.00	\$125.00		\$125.00	\$125.00	\$125.00	\$125.00	
Selectboard	Total Moderator	\$75.00	\$75	00 \$75.00	\$75.00		\$75.00	\$75.00	\$125.00	\$125.00		\$125.00	\$125.00	\$125.00	\$125.00	
015122.000	Selectmen's Stipend	\$6,000.00	\$6,314	98 \$6,500.00	\$6,500.00		\$6,500.00	\$6,500.00	\$6,650.00	\$6,650.00		\$6,650.00	\$6,650.00	\$6,650.00	\$6,650.00	
015122.001	Selectmen's Sec. Salary	\$14,976.00		00 \$15,312.96	\$15,312.96		\$15,312.96	\$15,462.00	\$15,657.50	\$15,657.50		\$15,657.50	\$15,869.00	\$15,869.00	\$15,869.00	
015122.002	Selectmen's Expense Total Selectboard	\$2,500.00 \$23,476.00			\$5,900.00 \$27,712.96		\$5,900.00 \$27,712.96	\$5,450.00 \$27,412.00		\$5,450.00 \$27,757.50		\$5,450.00 \$27,757.50	\$5,450.00 \$27,969.00	\$5,238.50 \$27,757.50	\$5,238.50 \$27,757.50	
Town Administrator																
015196.000	Town Administrator Total Town Administrator	\$64,000.00 \$64,000.00			\$67,000.00 \$67,000.00		\$67,000.00 \$67,000.00	\$67,000.00 \$67,000.00		\$68,507.50 \$68,507.50		\$68,507.50 \$68,507.50	\$71,932.88 \$71,932.88	\$70,048.92 \$70,048.92	\$70,048.92 \$70,048.92	
Finance Committee	Total Town Administrator	\$64,000.00	\$67,000	\$67,000.00	\$67,000.00		\$67,000.00	\$67,000.00	\$66,307.30	\$68,307.30		\$66,507.50	\$71,932.00	\$70,046.92	\$70,040.92	
015131.000	Finance Committee	\$400.00			\$300.00		\$300.00	\$200.00		\$200.00		\$200.00	\$200.00	\$200.00	\$200.00	
Reserve Fund	Total Finance Committee	\$400.00	\$300	00 \$300.00	\$300.00		\$300.00	\$200.00	\$200.00	\$200.00		\$200.00	\$200.00	\$200.00	\$200.00	
015132.000	Reserve Fund	\$15,000.00		\$15,000.00	\$15,000.00		\$15,000.00	\$25,000.00				\$41,379.00	\$41,000.00	\$41,000.00	\$41,000.00	
Accounting	Total Reserve Fund	\$15,000.00	\$0	00 \$15,000.00	\$15,000.00		\$15,000.00	\$25,000.00	\$41,379.00	\$41,379.00		\$41,379.00	\$41,000.00	\$41,000.00	\$41,000.00	
015135.000	Town Accountant Salary	\$0.00											\$5,000.00			
015135.001	Town Accountant Expense	\$0.00	\$29.334	00 \$29.334.00	\$29 334 00		\$29 334 00	\$30,334,00	\$30 334 00	#20 224 00	per contract	\$30 334 00	\$30,000,00	\$30,000,00	\$30,000,00	
015137.000	Accounting Consultant Total Accounting	\$27,000.00			\$29,334.00 \$29,334.00		\$29,334.00 \$29,334.00	\$30,334.00		\$30,334.00		\$30,334.00 \$30,334.00	\$35,000.00	\$30,000.00	\$30,000.00	
Audit																
015199.000	Audit Services - Town Records Total Audit	\$25,000.00 \$25,000.00			\$22,000.00 \$22,000.00		\$22,000.00 \$22,000.00	\$21,000.00 \$21,000.00		\$21,000.00 \$21,000.00		\$21,000.00 \$21,000.00	\$21,000.00 \$21,000.00	\$21,000.00 \$21,000.00	\$21,000.00 \$21,000.00	
Assessors																
015141.000 015141.001	Assessor's Stipend Assessor's Expense	\$6,396.00	\$7,000	00 \$6,500.00 00 \$4,000.00	\$6,500.00 \$4,000.00		\$6,500.00 \$4,000.00	\$6,700.00 \$4,000.00		\$6,650.00 \$2,000.00		\$6,650.00	\$7,000.00 \$2,000.00	\$6,650.00 \$1,000.00	\$6,650.00 \$1,000.00	
015141.001	Assessor's Expense Assessor's Clerk Salary	\$0.00 \$18,034.00	\$4,000	00 \$4,000.00	\$4,000.00 \$1,000.00		\$4,000.00 \$1,000.00	\$4,000.00 \$1,000.00	\$2,000.00 \$1,000.00	\$2,000.00 \$1,000.00		\$2,000.00 \$1,000.00	\$2,000.00	\$1,000.00 \$1,000.00	\$1,000.00 \$1,000.00	
015141.003	Assessor's Dues, Membership Fees	\$220.00	\$250	.00 \$250.00	\$250.00		\$250.00	\$250.00	\$250.00	\$250.00		\$250.00	\$250.00	\$250.00	\$250.00	
015141.004 015141.005	Assessor's Education & Training Assessor's Mileage	\$1,400.00 \$200.00			\$1,400.00 \$200.00		\$1,400.00 \$200.00	\$1,400.00 \$200.00		\$800.00 \$200.00		\$800.00 \$200.00	\$800.00	\$800.00 \$0.00	\$800.00 \$0.00	
015141.006	Assessor's Registry of Deeds	\$200.00			\$200.00 \$100.00		\$200.00 \$100.00	\$200.00 \$100.00		\$200.00		\$100.00	\$100.00	\$0.00 \$100.00	\$100.00	
015141.007	Assessor's Legal Notices	\$150.00		00 \$150.00	\$150.00		\$150.00	\$150.00	\$150.00	\$150.00		\$150.00	\$150.00	\$150.00	\$150.00	
015141.008 015141.009	Assessor's Cell Phone/IT Assessor's Misc. Expenses	\$0.00 \$500.00						\$600.00	\$600.00	\$600.00		\$600.00	\$0.00 \$600.00	\$0.00 \$600.00	\$0.00 \$600.00	
015142.000	Assessor's Contract Services	\$22,000.00	\$90,000		\$57,900.00		\$57,900.00	\$64,000.00	\$64,000.00	\$64,000.00		\$64,000.00	\$65,000.00	\$65,000.00	\$65,000.00	
	Total Assessors	\$48,961.00	\$104,100	00 \$71,500.00	\$71,500.00		\$71,500.00	\$78,400.00	\$75,750.00	\$75,750.00		\$75,750.00	\$76,900.00	\$75,550.00	\$75,550.00	
Treasurer/Collector 015145.000	Treasurer's Salary	\$30,000.00										\$0.00	\$0.00			
015145.003	Assistant Treasurer & Tax Collector	\$0.00	\$33,669		\$30,675.00		\$30,675.00	\$31,365.00		\$31,365.00		\$31,365.00	\$35,949.00	\$35,949.00	\$35,949.00	
001145.001 015145.001	Treasurer's Clerk Treasurer's Clerk (2)	\$536.00 \$0.00	\$26,565		\$14,820.00 \$0.00		\$14,820.00 \$0.00	\$15,153.00	\$15,153.00 \$14,820.00	\$15,153.00 \$14,820.00		\$15,153.00 \$14,820.00	\$15,493.94 \$15,153.45	\$15,493.94 \$14,820.00	\$15,493.94 \$14,820.00	
015145.002	Treasurer's Expense	\$0.00	\$19,000	00 \$19,000.00	\$19,000.00		\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00		\$19,000.00	\$19,000.00	\$18,000.00	\$18,000.00	
015145.005	Tax Title Legal Fees	\$10,000.00 \$2,000.00	\$30,000	00 \$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
015145.006	Tax Title Custodian Tax Title Advertising	\$2,000.00														
015145.008	Treasurer/Coll. Prof. Services	\$0.00	\$138,000		\$98,000.00		\$98,000.00	\$105,000.00	\$90,180.00	\$90,180.00		\$90,180.00	\$90,180.00	\$90,180.00	\$90,180.00	
Collector	Total Treasurer/Collector	\$47,536.00	\$247,234	00 \$192,495.00	\$192,495.00		\$192,495.00	\$200,518.00	\$200,518.00	\$200,518.00	\$	\$200,518.00	\$205,776.39	\$204,442.94	\$204,442.94	
015146.000	Tax Collector's Salary	\$30,000.00						\$0.00								-
015146.001	Tax Collector's Expense	\$7,700.00						\$0.00								
015146.002	Tax Collector's Special Tax Pro Tax Title (Recap)	\$0.00						\$0.00 \$0.00								
	Total Collector	\$37,700.00	\$0	00 \$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Legal Services 015151.000	Town Counsel	\$37.500.00	\$40.000	00 \$40,000.00	\$30,000.00		\$30,000.00	\$30.000.00	\$30.000.00	\$30.000.00		\$30.000.00	\$30,000,00	\$30,000.00	\$30,000.00	
015151.000	Total Legal Services	\$37,500.00			\$30,000.00		\$30,000.00	\$30,000.00		\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
Town Clerk																
015161.000 015161.001	Town Clerk's Salary Town Clerk's Expense	\$11,881.00 \$2,500.00	\$24,000	00 \$15,600.00 00 \$3,000.00	\$21,840.00 \$3,000.00		\$21,840.00 \$3,000.00	\$22,386.00 \$3,000.00		\$22,331.00 \$3,000.00		\$22,331.00 \$3,000.00	\$28,917.00 \$3,000.00	\$22,833.45 \$2,075.78	\$22,833.45 \$2,075.78	
015161.002	Street & Dog List Salary	\$610.00	\$771	.00 \$771.00	\$771.00		\$771.00	\$791.00	\$791.00	\$791.00		\$791.00	\$791.00	\$791.00	\$791.00	
015161.003 015161.004	Street & Dog List Expense Vital Statistics Salary	\$323.00 \$51.00			\$350.00 \$51.00		\$350.00 \$51.00	\$350.00 \$51.00		\$350.00 \$51.00		\$350.00 \$51.00	\$700.00 \$51.00	\$700.00 \$51.00	\$700.00 \$51.00	
NEW	Bylaw Change Advertising	\$51.00	\$51	\$51.00	\$51.00		\$51.00	\$800.00		\$800.00		\$800.00	\$800.00	\$800.00	\$800.00	
015161.009	Town Clerk Assistant	\$3,918.00			\$3,120.00		\$3,120.00	\$3,200.00	\$3,190.00	\$3,190.00		\$3,190.00	\$9,816.00	\$3,261.77	\$3,261.77	
Elections & Registration	Total Town Clerk	\$19,283.00	\$32,190	00 \$22,892.00	\$29,132.00		\$29,132.00	\$30,578.00	\$30,513.00	\$30,513.00		\$30,513.00	\$44,075.00	\$30,513.00	\$30,513.00	
015162.000	Election & Registrations	\$2,300.00	\$2,500	00 \$2,500.00	\$2,500.00		\$2,500.00	\$8,706.00		\$8,706.00		\$8,706.00	\$3,138.00	\$3,138.00	\$3,138.00	
015163.000	Bd of Registrars Stipends Total Elections & Registration	\$60.00 \$2,360.00	\$60		\$60.00 \$2,560.00		\$60.00 \$2,560.00	\$60.00 \$8,766.00		\$60.00 \$8,766.00		\$60.00 \$8,766.00	\$60.00 \$3,198.00	\$60.00 \$3,198.00	\$60.00 \$3,198.00	
Conservation Commission	n															
015171.000	Conservation Commission	\$3,245.00			\$5,000.00		\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Planning Board	Total Conservation Commission	\$3,245.00	\$500	00 \$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
015175.000	Planning Board	\$600.00			\$10,000.00		\$10,000.00	\$10,000.00		\$10,000.00		\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	
Board of Appeals	Total Planning Board	\$600.00	\$10,000	00 \$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$12,000.00	\$10,000.00	\$10,000.00	
015176.000	Zoning Board of Appeals	\$450.00	\$500		\$500.00		\$500.00	\$500.00		\$500.00		\$500.00	\$1,350.00	\$1,350.00	\$1,350.00	
015177.000	Zoning Secretary	\$500.00	\$500	.00 \$500.00	\$500.00		\$500.00	\$500.00	\$500.00	\$500.00		\$500.00	\$600.00	\$500.00	\$500.00	
Economic Development	Total Board of Appeals	\$950.00	\$1,000	00 \$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,950.00	\$1,850.00	\$1,850.00	
015182.000	Town Consultant Services (Econ Dev Dir)	\$18,100.00			\$14,000.00		\$14,000.00	\$14,000.00				\$14,000.00	\$0.00		\$0.00	
Operations Support	Total Economic Development	\$18,100.00	\$14,000	00 \$14,000.00	\$14,000.00		\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00		\$14,000.00	\$0.00	\$0.00	\$0.00	
015191.000	Town Office Supplies (all)	\$5,000.00	\$5,000	00 \$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	<u> </u>
015192.004	External IT Support/Computer Software	\$19,380.00	\$41,630	00 \$41,630.00	\$41,630.00		\$41,630.00	\$45,476.00	\$45,476.00	\$45,476.00		\$45,476.00	\$57,016.00	\$57,016.00	\$57,016.00 ms	anaged support, Office 365 licenses, permitting s.
Public Buildings	Total Operations Support	\$24,380.00	\$46,630	00 \$46,630.00	\$46,630.00		\$46,630.00	\$50,476.00	\$50,476.00	\$50,476.00		\$50,476.00	\$61,016.00	\$61,016.00	\$61,016.00	
Dunudiya	+	\$9,000.00	\$9,000		\$9,000.00		\$9,000.00	\$9,000.00		\$9,000.00		\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	
015192.000	New Town Hall Maint. & Repairs				\$25,000.00	1	\$25,000.00	\$25,000.00		\$25,000.00		\$25,000.00	\$21,000.00	\$21,000.00	\$21,000.00	
015192.001	Town Hall Utilities	\$20,000.00														
		\$20,000.00 \$6,000.00 \$21,000.00	\$7,000	00 \$7,000.00	\$25,000.00 \$7,000.00 \$18,000.00		\$25,000.00 \$7,000.00 \$18,000.00	\$7,200.00 \$15,000.00	\$7,200.00	\$7,200.00 \$15,000.00		\$7,200.00 \$15,000.00	\$10,296.00 \$13,000.00	\$10,296.00 \$13,000.00	\$10,296.00 \$13,000.00	
015192.001 015192.002 015192.003 015192.005	Town Hall Utilities Town Hall Misc. Exp. (incl mowing) Town Hall - Fuel Town Hall - Labor	\$6,000.00 \$21,000.00 \$12,272.00	\$7,000 \$21,000 \$12,178	00 \$7,000.00 00 \$18,000.00 00 \$15,004.00	\$7,000.00 \$18,000.00 \$15,004.00		\$7,000.00 \$18,000.00 \$15,004.00	\$7,200.00 \$15,000.00 \$15,004.00	\$7,200.00 \$15,000.00 \$15,004.00	\$7,200.00 \$15,000.00 \$15,004.00		\$7,200.00 \$15,000.00 \$15,004.00	\$10,296.00 \$13,000.00 \$15,100.00	\$10,296.00 \$13,000.00 \$15,100.00	\$10,296.00 \$13,000.00 \$15,100.00	
015192.001 015192.002 015192.003	Town Hall Utilities Town Hall Misc. Exp. (incl mowing) Town Hall - Fuel	\$6,000.00 \$21,000.00	\$7,000 \$21,000 \$12,178 \$11,000	00 \$7,000.00 00 \$18,000.00 00 \$15,004.00 00 \$11,000.00	\$7,000.00 \$18,000.00		\$7,000.00 \$18,000.00	\$7,200.00 \$15,000.00	\$7,200.00 \$15,000.00 \$15,004.00 \$12,903.00	\$7,200.00 \$15,000.00		\$7,200.00 \$15,000.00	\$10,296.00 \$13,000.00	\$10,296.00 \$13,000.00	\$10,296.00 \$13,000.00	

Marche M			FY2019	FY2019 Actual	FY2020	FY2020	FY2020 Budget		FY2020 Budget	FY2021	FY2021	FY2021		FY2021 Budget	FY2022	FY2022	FY2022	
THE COLOR OF THE C	Account Number	Account Name	Budget Approved	to 12/31/18	Budget Requested	Budget Recommended	Approved	FY2020 COMMENTS	Approved	Budget Requested	Budget Recommended	Budget Approved	FY2021 COMMENTS	Approved	Budget Requested	Budget Recommended	Budget Approved	FY2022 COMMENTS
Second S	Town Reports						()		(таптасар)			14,1111		(
Column C																		
New Property of the Control of the C	010100.001	Total Town Reports			\$1,403.00						\$1,469.00			\$1,469.00				
STATES OF THE PROPERTY OF THE		TOTAL GENERAL GOVERNMENT	\$480,696.00		\$738,509.98	\$658,905.96	\$655,145.96		\$655,145.96	\$690,276.00	\$705,902.00	\$705,902.00		\$705,902.00	\$724,910.27	\$699,469.36	\$699,469.36	
Column				-														
Column C	015210.000	Police Salaries	\$29,580.00		\$37,200.00	\$37,200.00	\$37,200.00		\$37,200.00									
Column	015210.001		\$13,216.00		\$25,680.00	\$25,680.00	\$25,680.00		\$25,680.00					\$77,450.00			\$84,850.00	\$7,400 for health insurance
Column	Fire Department	Total Police Department	\$42,796.00		\$62,880.00	\$62,880.00	\$62,880.00		\$62,880.00	\$77,450.00	\$77,450.00	\$77,450.00		\$77,450.00	\$90,870.00	\$84,850.00	\$84,850.00	
Column C	015220.000	Fire Dept Salary - Chief			\$42,432.00				\$31,200.00			\$21,736.00	reduced to 19hrs/wk at \$22/hr		\$22,316.00	\$22,316.00		
Marie Mari	015220.001				\$35,550.00	\$35,550.00	\$35,550.00		\$35,550.00		\$40,300.00	\$40,300.00		\$40,300.00	\$40,140.00	\$40,140.00	\$40,140.00	
Series (1988) (1988) (1988) (1988) (1989) (1	015221.000		\$51,812.00		\$77.982.00	\$66,750.00	\$66.750.00		\$66,750.00		\$62,036,00	\$62,036,00		\$62,036,00	\$62,456.00	\$62,456.00	\$62,456.00	
March Marc	Ambulance																	
Control Cont	015231.000	Hilltown Comm. Ambulance																\$2601.63 is for VRA
Part	Building Inspection	Total Ambulance	\$20,204.00		\$30,247.35	\$30,247.35	\$30,247.35		\$30,247.35	\$31,707.20	\$31,707.20	\$31,707.20		\$31,707.20	\$32,450.03	\$32,450.03	\$32,450.03	
Property of the column	015232.000																	
Control Cont	015232.001										\$510.00							
Mary Control Marke Mary	Other Emergency Service		\$3,510.00		\$0,043.00	\$0,032.00	\$0,032.00		\$0,032.00	\$11,420.00	\$11,420.00	\$11,420.00		\$11,420.00	\$11,033.00	\$11,500.00	\$11,500.00	
Service of the control of the contro	015233.000	Berkshire County Dispatch									\$4,940.00	\$4,940.00	per contract			\$4,940.00		
Column	A - los - I I	Total Other Emergency Services	\$4,940.00		\$4,940.00	\$4,940.00	\$4,940.00		\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00		\$4,940.00	\$1,646.67	\$4,940.00	\$4,940.00	
Marie	015249.010	Inspector of Animals	\$554.00		\$750.00	\$750.00	\$750.00		\$750.00	\$750.00	\$800.00	\$800.00		\$800.00	\$800.00	\$800.00	\$800.00	
Part																		
Part	Emergency Management	Emergency Management	\$102.00		\$1,000,00	\$1,000,00	\$1,000.00		\$1,000,00	\$100.00	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00	\$100.00	
Secretary of the secret																		
Page	Animal Control																	
Marke Mark	015292.000												22 000 from fron each for k					
Secretary Control (1988) 1989 1989	010292.003																	
Column C	Tree Warden																	
Second S	015294.000	Tree Warden Stipend	\$1,173.00		\$1,173.00	\$1,199.39			\$1,199.39	\$1,199.39	\$1,250.00	\$1,250.00		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	
Part	015294.001		\$20,000.00														\$20.000.00	
Second Se			\$21,683.00		\$21,683.00	\$21,709.39	\$21,709.39		\$21,709.39	\$21,699.39	\$21,750.00	\$21,750.00		\$21,750.00		\$21,750.00	\$21,750.00	
1965 1966		TOTAL PUBLIC SAFETY	\$160,001.00		\$216,525.39	\$205,308.78	\$205,308.78		\$205,308.78	\$230,626.67	\$218,813.28	\$218,813.28		\$218,813.28	\$246,773.30	\$223,891.63	\$223,891.63	
Column C		Gateway Reg. School District	\$1 554 352 00		\$1 566 796 00	\$1 566 796 00	\$1 566 796 00	Article 5	\$1 566 796 00	\$1 591 448 00	\$1.591.448.00	\$1 646 875 00	Alternative Budget	\$1 646 875 00	\$1 646 875 00	\$1 646 875 00	\$1 646 875 00 0	0% Increase Alternative
1960 1960	015301.000	Vocational Education	\$100,000.00		\$100,000.00	\$100,000.00	\$100,000.00	Article 6	\$100,000.00	\$120,000.00	\$120,000.00	\$120,000.00		\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	
Column C	015302.000	Vocational Transportation	\$29,167.00		\$35,000.00			Article 8	\$35,000.00		\$30,200.00			\$30,200.00	\$30,200.00	\$30,200.00		
Mary	015303.000	TOTAL EDUCATION																
Part	PUBLIC WORKS																	
	Highway Department																	
1962-00 Page Page 1968-00													add'l highway EE & \$10k increase in salary- 4 options for selarine noted input highest option in requested					
1500 1500	015422.000		\$176,976.00		\$242,427.00				\$194,427.00				column	\$246,801.61	\$252,354.65	\$252,354.65	\$252,354.65	
1500 Type Type Control The Control	015422.001	Highway Overtime Salary	\$3,000.00		\$4,000.00													
	015422.002					\$3,500.00	\$3,500.00							\$3,500.00				
	015422.004	Highway - Equipment Repairs - Outside Svc					\$42,000.00							\$42,000.00				
	015422.006					\$10,000.00									\$10,000.00	\$10,000.00	\$10,000.00	
142900 1	015422.007					\$7.000.00									\$7.500.00	\$0.00	\$0.00	
	015422.012	Highway - Equipment Rental	\$0.00		\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
		Highway - Western Mass Mower	\$1,000.00											\$1,000.00				
	015422.014	Highway - Venicle Puel Highway Garage - Maint, & Repairs																
Second S	015422.016	Highway Garage - Utilities																
Part Principulary \$35,37,100 \$353,710 \$45,19770 \$45,19770 \$45,19770 \$45,000 \$55,	015422.019																	
Processed Proc	U15422.U18																	
1502.000 1500.000	Snow & Ice Removal																	
14/22 15 15 15 15 15 15 15	015422.005		\$55,000.00		\$55,000.00	\$55,000.00	\$55,000.00			\$55,000.00	\$55,000.00	\$55,000.00		\$55,000.00	\$55,000.00		\$55,000.00	
Stock Section Stock Section Stock	015422.009 015422.010	Highway - Fuel/Oil Winter Exp.																
Parameter Station Station Statistics	015422.011	Snow & Ice Labor	\$32,455.00		\$20,000.00	\$20,000.00	\$32,455.00		\$32,455.00	\$32,455.00	\$32,455.00	\$32,455.00		\$32,455.00	\$32,455.00	\$32,455.00	\$32,455.00	
19433-000 Transfer Station Salaries \$11,900 \$16,000 \$11,900 \$12,175 \$12,197 \$12,197 \$10,000 \$30,		Total Snow & Ice Removal	\$118,455.00		\$107,000.00	\$107,000.00	\$119,455.00		\$119,455.00	\$119,455.00	\$119,455.00	\$119,455.00		\$119,455.00	\$119,455.00	\$119,455.00	\$119,455.00	
16433.001 Cartage/Tipping \$25,500.00 \$40,800.00 \$30,000.00		Transfer Station Salaries	\$11.890.00		\$16,500,00	\$12 157 53	\$12 157 53		\$12 157 53	\$0.00	\$0.00	\$n nn		\$n nn			-	
Tristal Conference S19,847.00 \$32,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$30,000 \$3	015433.001	Cartage/Tipping	\$25,500.00		\$40,800.00	\$30,000.00	\$30,000.00		\$30,000.00	\$0.00	\$0.00	\$0.00	per contract	\$0.00				
Seed	015433.002	Transfer St Expenses	\$19,847.00		\$25,000.00	\$20,000.00	\$20,000.00		\$20,000.00	\$0.00	\$0.00	\$0.00	shared between BOH and Transfer Station	\$0.00				
15491000 Cemetery Commission Expenses \$3,5000 \$3	Cemetery	10tal Iransfer Station-moved to BOH FY21	\$57,237.00		\$82,300.00	\$62,157.53	\$62,157.53		\$62,157.53	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
15491002 Cemetry Capital Exponse \$0.00 \$15,000.00	015491.000	Cemetery Commission Expenses	\$3,500.00		\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00	\$4,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$8,500.00	\$8,500.00	\$8,500.00	
Total Connectory \$3,50,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$18,80,00 \$10,															\$9,816.00	\$9,816.00	\$9,816.00	
Numbright Light Board Siconom	U15491.002														\$18.316.00	\$18.316.00	\$18.316.00	
15492.001 Municipal Light Board \$16,000.00 \$1,	Municipal Light Board														210,010.00	270,070.00		
MUMA SERVICES Sept. Sept	015492.001																	\$70,000 from MLP Stabilization
NUMAN SERVICES		TOTAL PUBLIC WORKS																
15510.000 Board of Health Signard \$2,4470 \$3,42500 \$3,2500 \$2,250.	HUMAN SERVICES		5351,010.00		Ç. 24,410.30				2200,010.00	, 140,027.00		, .z.o,, .o.o.o.i		5320,700.01	2370,020.00	,020.00	2240,020.30	
1551 0.01 BOH Secretary \$3,30 1.0 \$4,126.00 \$3,375.27 \$3,475.00	Health Services																	
1551 0.003 B/H and Transfer Station Expenses \$11,417.00 \$1,417.00 \$1,417.00 \$8,500.00 \$8,500.00 \$8,500.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$24,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$24,000.00																		
15510.010 Transfer Station Statinies	015510.003	BOH and Transfer Station Expenses	\$11,417.00		\$11,471.00					\$28,500.00	\$24,000.00			\$24,000.00	\$24,000.00	\$22,000.00	\$22,000.00	
	015510.010	Transfer Station Salaries								\$12,431.07	\$12,431.07			\$12,431.07	\$16,227.00	\$16,227.00	\$17,727.00	3 positions, \$16.87/hr up to 7hrs/weekly
Total Health Services \$17,165.00 \$19,022.00 \$14,377.33 \$14,377.33 \$14,377.33 \$80,940.64 \$76,506.07 \$76,506.07 \$76,506.07 \$76,506.07 \$113,074.00 \$112,514.00 \$112,5	New 015510.011					-				\$34,000,00	\$34,000,00	\$34 000 00		\$34 000 00				
			\$17,165.00		\$19,022.00	\$14,377.33	\$14,377.33		\$14,377.33									
15522.000 Lee Visiting Nurses \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00	Visiting Nurse																	
	015522.000	Lee Visiting Nurses	\$350.00		\$350.00	\$350.00	\$350.00		\$350.00	\$350.00	\$350.00	\$350.00		\$350.00	\$0.00	\$0.00		

			FY2019			FY2020		FY2020					FY2021				
Account Number	Account Name	FY2019 Budget Approved	Actual to 12/31/18	FY2020 Budget	FY2020 Budget	Budget Approved (ATM)	FY2020 COMMENTS	Budget Approved (Tax Recap)	FY2021 Budget	FY2021 Budget	FY2021 Budget Approved	FY2021 COMMENTS	Budget Approved (Tax Recap)	FY2022 Budget	FY2022 Budget	FY2022 Budget	FY2022 COMMENTS
	Total Visiting Nurse	\$350.00	12/31/16	\$350.00	\$350.00	\$350.00	F12020 COMMENTS	(Tax Recap) \$350.00	\$350.00	\$350.00	\$350.00		(Tax Recap) \$350.00	\$0.00	\$0.00	\$0.00	F12022 COMMENTS
Council on Aging 015541.001	Council on Aging Expenses	\$2,496.00		\$2,250.00	\$2,250.00	\$2,250.00		\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00		\$2,250.00	\$2,750.00	\$2,750.00	\$2.750.00	
015541.002	Council on Aging-Admin. Support	\$500.00		\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$3,050.00	\$3,050.00		\$3,050.00	\$2,550.00	\$2,550.00	\$2,550.00	
Veteran Services	Total Council on Aging	\$2,996.00		\$5,250.00	\$5,250.00	\$5,250.00		\$5,250.00	\$5,250.00	\$5,300.00	\$5,300.00	,	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00	
015543.000	Veterans Administration Stipdend	\$1,700.00		\$1,700.00	\$1,738.25	\$1,738.25		\$1,738.25	\$1,738.25	\$1,790.00	\$1,790.00)	\$1,790.00	\$1,790.00	\$1,790.00	\$1,790.00	
015543.001	Veterans Benefits Total Veteran Services	\$27,000.00 \$28,700.00		\$24,000.00 \$25,700.00	\$14,000.00 \$15,738.25	\$14,000.00 \$15,738.25		\$14,000.00 \$15,738.25	\$14,000.00 \$15,738.25	\$14,000.00 \$15,790.00	\$14,000.00 \$15,790.00		\$14,000.00 \$15,790.00	\$14,000.00 \$15,790.00	\$14,000.00 \$15,790.00	\$14,000.00 \$15,790.00	
CULTURE & RECREATION	TOTAL HUMAN SERVICES	\$49,211.00		\$50,322.00	\$35,715.58	\$35,715.58		\$35,715.58	\$102,278.89	\$97,946.07	\$97,946.07	7	\$97,946.07	\$134,164.00	\$132,104.00	\$133,604.00	
Library																	
015610.000	Library Salaries	\$39,780.00		\$46,848.00	\$46,848.00 \$24,063.00	\$46,848.00		\$46,848.00	\$54,575.00	\$55,629.08 \$25,644.00	\$55,629.08 \$25,644.00	3 rate & \$1/hr increase for staff to bring above minimm	\$55,629.08 \$25,644.00	\$56,880.73 \$26,521.00	\$56,880.73 \$24,392.35	\$56,880.73 \$24,392.35	
015610.001 015610.002	Library Expenses Library Materials	\$15,393.00 \$7,083.00		\$24,063.00	\$24,063.00	\$24,063.00		\$24,063.00	\$25,644.00	\$25,644.00			\$25,644.00	\$26,521.00	\$24,392.35	\$24,392.35	
Recreation	Total Library	\$62,256.00		\$70,911.00	\$70,911.00	\$70,911.00		\$70,911.00	\$80,219.00	\$81,273.08	\$81,273.08		\$81,273.08	\$83,401.73	\$81,273.08	\$81,273.08	
015630.000	Recreation Committee Expense	\$6,670.00		\$6,670.00	\$6,670.00	\$6,670.00		\$6,670.00	\$3,300.00	\$3,300.00	\$3,300.00		\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	
Celebrations	Total Recreation	\$6,670.00		\$6,670.00	\$6,670.00	\$6,670.00		\$6,670.00	\$3,300.00	\$3,300.00	\$3,300.00	1	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	
015543.004	Memorial Day Expenses	\$800.00		\$800.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
Historical Commission	Total Memorial Day	\$800.00		\$800.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
015651.002	Historical Consultant	\$0.00		\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
015651.000	Historical Commission Expenses Total Historical Commission	\$600.00 \$600.00		\$600.00 \$5,600.00	\$600.00 \$5,600.00	\$600.00 \$5,600.00		\$600.00 \$5,600.00	\$1,000.00 \$6,000.00	\$1,000.00 \$6,000.00	\$1,000.00 \$6,000.00		\$1,000.00 \$6,000.00	\$1,000.00 \$6,000,00	\$200.00 \$5,200.00	\$200.00 \$5,200.00	
	TOTAL CULTURE & RECREATION	\$70,326.00		\$83,981.00	\$84,181.00	\$84,181.00		\$84,181.00	\$91,019.00	\$92,073.08	\$92,073.08		\$92,073.08	\$94,201.73	\$91,273.08	\$91,273.08	
DEBT Debt Principal																	
015751.003	Excluded-Landfill Principal-Long Term			\$10,400.00	\$10,400.00	\$10,400.00		\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00		\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	
015751.004	Short Term-BAN Paydowns Excluded-Highway Trucks Principal			\$0.00	\$0.00	\$0.00	Paid off FY2018	\$0.00									
015751.100	Irene Storm Damage Principal			\$68,970.00	\$68,970.00	\$68,970.00	1 and JII F 12010	\$68,970.00	\$95,939.00	\$97,752.00	\$95,939.00	fund from Overlay	\$95,939.00	\$0.00	\$0.00	\$0.00	
015751.101	BRD Storm Litigation Principal	\$0.00		\$12,457.00	\$12,457.00	\$12,457.00 \$91,827.00		\$12,457.00	\$106,339.00	\$108,152.00	\$106,339.00		\$106,339.00	\$10,400.00	\$10,400.00	\$10,400.00	
Debt Interest	Total Principal			\$91,827.00	\$91,827.00	\$91,827.00		\$91,827.00		\$100,152.00	\$100,339.00		\$100,339.00	\$10,400.00	\$10,400.00	\$10,400.00	
015751.000 015752.001	Long Term Debt - Interest Loan Debt Exclusion - Interest	\$42,684.00 \$59,283.00							\$2,475.20								
015/52.001	Loan Debt Exclusion - Interest	\$59,283.00							\$3,094.00	\$2,475.20	\$2,475.20	Landfill	\$2,475.20				landfill
015752.003	Excluded-Landfill Interest-Long Term			\$3,094.00	\$3,094.00	\$3,094.00		\$3,094.00	\$34,805.56	\$34,805.56	\$34,805.56		\$34,805.56	\$1,856.40	\$1,856.40	\$1,856.40	broadband
015752.004	Broadband Interest - Long Term Excluded-Highway Truck Interest			\$0.00	\$0.00	\$0.00	Paid off FY2018	\$0.00	\$1.812.71			fund from overlay		\$17,500.00	\$17,500.00	\$17,500.00	
015752.100	Irene Storm Damage Interest			\$4,960.98	\$4,960.98		added \$1 difference here-need to veri	\$4,961.98	*-1,0		\$1,813.00)	\$1,813.00	\$0.00	\$0.00	\$0.00	
015752.101	Road Repair Interest BRD Storm Litigation Interest			\$1.00	\$1.00	\$1.00		\$1.00						\$4,999.00	\$4,999.00	\$4,999.00	
015750.000	Borrowing Costs			\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00									
	Total Interest TOTAL DEBT	\$101,967.00 \$101,967.00		\$9,055.98 \$100,882.98	\$9,055.98 \$100,882.98	\$9,056.98 \$100,883.98		\$9,056.98 \$100,883.98	\$42,187.47 \$148,526.47	\$37,280.76 \$145,432.76	\$39,093.76 \$145,432.76		\$39,093.76 \$145,432.76	\$24,355.40 \$34,755.40	\$24,355.40 \$34,755.40	\$24,355.40 \$34,755.40	
CAPITAL PROJECTS																	
015920.000	Capital Projects TOTAL CAPITAL PROJECTS	\$70,000.00 \$70,000.00		\$85,800.00 \$85,800.00	\$85,800.00 \$85,800.00	\$85,800.00 \$85,800.00	Article 14	\$85,800.00 \$85,800.00	\$85,000.00 \$85,000.00	\$300,000.00 \$300,000.00	\$395,425.00 \$395,425.00	fund from Free cash \$300K	\$300,000.00 \$300,000.00	\$23,900.00 \$23,900.00	\$20,606.67 \$20,606.67	\$20,606.67 \$20,606.67	
ASSESSMENTS				000,000.00	\$00,000.00	\$00,000.00		\$00,000.00						\$20,500.00	\$20,000.07	\$20,000.07	
015821.000 015822.000	MVE Air Pollution Control	\$0.00 \$0.00							\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Subtracted from Revenue Subtracted from Revenue	\$0.00 \$0.00				
015835.000	Regional Transit	\$0.00							\$0.00	\$0.00	\$0.00	Subtracted from Revenue	\$0.00				
015823.000	Pioneer Planning Comm. TOTAL ASSESSMENTS	\$185.00 \$185.00		\$203.95 \$203.95	\$203.95 \$203.95	\$203.95 \$203.95		\$203.95 \$203.95	\$203.95 \$203.95	\$203.95 \$203.95	\$203.95 \$203.95		\$203.95 \$203.95	\$214.26 \$214.26	\$214.26 \$214.26	\$214.26 \$214.26	
EMPLOYEE BENEFITS	TOTAL ASSESSMENTS																
015911.000 015912.000	Hampden County Retirement Worker's Compensation	\$60,549.00 \$11,000.00		\$64,944.00 \$11,000.00	\$64,944.00 \$11,000.00	\$64,944.00 \$11,000.00		\$64,944.00 \$11,000.00	\$94,968.00 \$11,000.00	\$94,968.00 \$10,200.00	\$94,968.00 \$10,200.00		\$94,968.00 \$10,200.00	\$113,556.00 \$9,936.00	\$113,556.00 \$9,936.00	\$113,556.00 \$9,936.00	actuary study
015913.000	Unemployment Compensation	\$3,000.00		\$5,500.00	\$5,500.00	\$5,500.00		\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00		\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
015914.000 015192.011	Group Insurance (Health) Town Fire & Police Disability Insurance	\$128,071.00 \$15,000.00		\$196,291.20 \$10,000.00	\$196,291.20 \$7,365.00	\$196,291.20 \$7,365.00		\$196,291.20 \$7,365.00	\$148,709.00 \$6,444.00	\$148,709.40 \$6,444.00	\$148,709.40 \$6,444.00		\$148,709.40 \$6,444.00	\$153,021.97 \$6,270.00	\$153,021.97 \$6,270.00	\$153,021.97 \$6,270.00	
015919.000	Medicare - Town Share	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$11,000.00	\$11,000.00	\$11,000.00		\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
OTHER INSURANCE	TOTAL EMPLOYEE BENEFITS	\$227,620.00		\$297,735.20	\$295,100.20	\$295,100.20		\$295,100.20	\$278,121.00	\$277,321.40	\$277,321.40)	\$277,321.40	\$296,783.97	\$296,783.97	\$296,783.97	
015192.009	Town Insurance	\$54,000.00		\$46,000.00	\$46,000.00	\$46,000.00		\$46,000.00	\$46,000.00	\$58,452.00	\$58,452.00		\$58,452.00	\$70,062.00	\$70,062.00		2.5% prepay discount by Aug. 1. Also, avail. credits
TOTAL FISCAL YEAR OPE	TOTAL OTHER INSURANCE	\$54,000.00 \$3,490,043.00		\$46,000.00 \$4,057,174.50	\$46,000.00 \$3,855,778.98	\$46,000.00 \$3,871,454.98		\$46,000.00 \$3,871,454.98	\$46,000.00 \$4,064,226.98	\$58,452.00 \$4,268,549.15	\$58,452.00 \$4,419,401.15	0	\$58,452.00 \$4,323,976.15	\$70,062.00 \$4,072,465,58	\$70,062.00 \$4,007,861.02	\$70,062.00 \$4.009.361.02	
	NATING BUDGET	¢3,490,043.00		64,057,174.5U	\$5,035,110.98	₹3,071,454.98		93,0/1,454.98	\$4,004,226.98	\$4,200,349.15	\$4,419,401.1t		e4,323,976.15	\$4,072,400.58	\$4,007,001.02	\$4,009,361.02	
TRANSFERS TO OTHER FU 015900.003	UNDS Transfers to Capital Project Fund (300)	\$0.00		\$0.00	\$0.00	\$0.00	<u> </u>	\$0.00	\$85.000.00			fund with free cash					
015900.003 NEW	Library Building Stabiliation			\$0.00	\$0.00			\$0.00	\$85,000.00	\$100,000.00	\$100,000.00	fund with free cash fund from Building Stabilation	\$100,000.00				
015901.000	Transfers to Stabilization-Emergency	\$35,000.00		\$30,000.00	\$317,837.00		Article 11 & 12	\$317,837.00	\$75,000.00			\$100,000 from free cash at previous STM					
015901.001 015901.002	Transfers to Stabilization-Wired West Transfers to Stabilization-Building	\$85,000.00 \$100,000.00		\$0.00 \$100,000.00	\$0.00 \$4,862.68	\$0.00 \$4,862.68	Article 7	\$0.00 \$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$75K from Free Cash & \$25K from overlay	\$100,000.00				
	TOTAL TRANSFERS TO OTHER FUNDS	\$220,000.00		\$130,000.00	\$322,699.68	\$322,699.68		\$317,837.00	\$285,000.00	\$200,000.00	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$0.00	
	RATING BUDGET & TRANSFERS	\$3,710,043.00	 	\$4,187,174.50	\$4,178,478.66	\$4,194,154.66		\$4,189,291.98	\$4,349,226.98	\$4,468,549.15	\$4,619,401.15		\$4,523,976.15	\$4,072,465.58	\$4,007,861.02	\$4,009,361.02	
SPECIAL ARTICLES																	
015220.013 015302.004	ATM 5/7/18 A25 Firefighter PPE A23 PYB Vocational Transportation	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00									
015122.904	STM 10/1/18 A5 PY Bills	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00									
015161.900 015210.900	A4 Town Clerk PY Bills A11 Police PY Bills									+							
015422.900	A3 Highway PY Bills																
015510.900 Fiscal Year 2020 Articles:	A2 Board of Health PY Bills									-							
015610.900	ATM 5/19 A15 Library-Pave & Ext Parking Lot				\$15,000.00	\$15,000.00		\$15,000.00									
015433.900 015422.904	ATM 5/19 A16 Transfer Station-Pave Lot ATM 5/19 A11 Hwy JD 544L Loader				\$15,000.00	\$15,000.00	Article 16	\$15,000.00									
015422.903	ATM 8/5/19 A3&4 Hwy PY Bills																
015422.901 015422.902	ATM 5/19 A17 Road Improvements ATM 5/19 A18 Highway-Class 8 Dump Truck				\$143,000.00 \$205,570.00	\$143,000.00 \$205,570.00	Article 17	\$143,000.00 \$205.570.00									
015422.902	ATM 5/19 A18 Highway-Class 8 Dump Truck STM 8/5/19 A9 Voc Ed PY Bills				\$205,570.00	\$2U5,57U.00	Austral 10	\$205,570.00				<u> </u>					
015292.900	ATM 5/19 A19 Animal Control-Holding Pen				\$5,000.00	\$5,000.00	Article 19	\$5,000.00									
015220.900 015210.901	STM 8/5/19 A1 Fire PY Bills STM 8/5/19 A2 Police PY Bills																
													-				

TOWN OF BLANDFORD, MASSACHUSETTS GENERAL FUND BUDGET REPORT FOR THE YEAR 7/1/2021 to 6/30/2022

Account Number	Account Name	FY2019 Budget Approved	FY2019 Actual to 12/31/18	FY2020 Budget Requested	FY2020 Budget Recommended	FY2020 Budget Approved (ATM)	FY2020 COMMENTS	FY2020 Budget Approved (Tax Recap)	FY2021 Budget Requested	FY2021 Budget Recommended	FY2021 Budget Approved	FY2021 COMMENTS	FY2021 Budget Approved (Tax Recap)	FY2022 Budget Requested	FY2022 Budget Recommended	FY2022 Budget Approved	FY2022 COMMENTS
015192.900	STM 8/5/19 A6 Town Water PY Bills																
015193.900	STM 8/5/19 A5 Old Town Hall Wtr PY Bills																
015145.900	ATM 5/19 A20 OPEB Actuary Study	\$0.00		\$15,000.00	\$15,000.00	\$15,000.00	Article 20	\$15,000.00									
	A6 Highway Class 500 Series Truck									\$85,000.00	\$85,000.00		\$85,000.00				
	A9 Fire Rescue Truck									\$47,499.00	\$47,499.00						
	A9 Highway Plow Truck									\$48,916.00	\$48,916.00						
	TOTAL SPECIAL ARTICLES	\$0.00		\$15,000.00	\$398,570.00	\$398,570.00		\$398,570.00	\$0.00	\$181,415.00	\$181,415.00		\$85,000.00	\$0.00	\$0.00	\$0.00	
TOTAL PRIOR YEAR ENCU	TOTAL PRIOR YEAR ENCUMBRANCES			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL ALL FISCAL YEAR I	EXPENDITURES	\$3,710,043.00	\$0.00	\$4,202,174.50	\$4,577,048.66	\$4,592,724.66		\$4,587,861.98	\$4,349,226.98	\$4,649,964.15	\$4,800,816.15		\$4,608,976.15	\$4,072,465.58	\$4,007,861.02	\$4,009,361.02	