

TOWN OF BLANDFORD, MASSACHUSETTS  
GENERAL FUND BUDGET REPORT  
FOR THE YEAR 7/1/2021 to 6/30/2022

Account Number	Account Name	FY2019 Budget Approved	FY2019 Actual to 12/31/19	FY2020 Budget Requested	FY2020 Budget Recommended	FY2020 Budget Approved (ATM)	FY2020 Budget Approved (Tax Recp)	FY2021 Budget Requested	FY2021 Budget Recommended	FY2021 Budget Approved	FY2021 COMMENTS	FY2021 Budget Approved (Tax Recp)	FY2022 Budget Requested	FY2022 Budget Recommended	FY2022 Budget Approved	FY2022 COMMENTS
<b>GENERAL GOVERNMENT</b>																
<b>Moderator</b>																
015114.000	Moderator's Stipend	\$75.00		\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$125.00	\$125.00		\$125.00	\$125.00	\$125.00		
	<b>Total Moderator</b>	<b>\$75.00</b>		<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$125.00</b>	<b>\$125.00</b>		<b>\$125.00</b>	<b>\$125.00</b>	<b>\$125.00</b>		\$0.00
<b>Selectboard</b>																
015122.000	Selectmen's Stipend	\$6,500.00	\$6,314.98	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,650.00	\$6,650.00		\$6,650.00	\$6,650.00	\$6,650.00		
015122.001	Selectmen's Sec. Salary	\$15,191.00	\$14,976.92	\$15,312.96	\$15,312.96	\$15,312.96	\$15,312.96	\$15,462.00	\$15,657.50	\$15,657.50		\$15,657.50	\$15,869.00	\$15,869.00		
015122.002	Selectmen's Expense	\$8,500.00	\$8,500.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,450.00	\$5,450.00	\$5,450.00		\$5,450.00	\$5,450.00	\$5,238.50		
	<b>Total Selectboard</b>	<b>\$29,191.00</b>	<b>\$29,791.90</b>	<b>\$27,712.96</b>	<b>\$27,712.96</b>	<b>\$27,712.96</b>	<b>\$27,712.96</b>	<b>\$27,412.00</b>	<b>\$27,757.50</b>	<b>\$27,757.50</b>		<b>\$27,757.50</b>	<b>\$27,966.00</b>	<b>\$27,757.50</b>		\$0.00
<b>Town Administrator</b>																
015196.000	Town Administrator	\$64,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$67,000.00	\$68,507.50	\$68,507.50		\$68,507.50	\$71,932.88	\$70,048.92		
	<b>Total Town Administrator</b>	<b>\$64,000.00</b>	<b>\$67,000.00</b>	<b>\$67,000.00</b>	<b>\$67,000.00</b>	<b>\$67,000.00</b>	<b>\$67,000.00</b>	<b>\$67,000.00</b>	<b>\$68,507.50</b>	<b>\$68,507.50</b>		<b>\$68,507.50</b>	<b>\$71,932.88</b>	<b>\$70,048.92</b>		\$0.00
<b>Finance Committee</b>																
015131.000	Finance Committee	\$300.00		\$300.00	\$300.00	\$300.00	\$300.00	\$200.00	\$200.00	\$200.00		\$200.00	\$200.00	\$200.00		
	<b>Total Finance Committee</b>	<b>\$300.00</b>		<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>		<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>		\$0.00
<b>Reserve Fund</b>																
015132.000	Reserve Fund	\$15,000.00		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$41,379.00	\$41,379.00	equalize overlay	\$41,379.00	\$41,000.00	\$41,000.00		\$0.00
	<b>Total Reserve Fund</b>	<b>\$15,000.00</b>		<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$25,000.00</b>	<b>\$41,379.00</b>	<b>\$41,379.00</b>		<b>\$41,379.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>		\$0.00
<b>Accounting</b>																
015135.000	Town Accountant Salary	\$0.00												\$5,000.00		
015135.001	Town Accountant Expense	\$0.00														
015137.000	Accounting Consultant	\$27,000.00		\$29,334.00	\$29,334.00	\$29,334.00	\$29,334.00	\$30,334.00	\$30,334.00	\$30,334.00	per contract	\$30,334.00	\$30,000.00	\$30,000.00		
	<b>Total Accounting</b>	<b>\$27,000.00</b>		<b>\$29,334.00</b>	<b>\$29,334.00</b>	<b>\$29,334.00</b>	<b>\$29,334.00</b>	<b>\$30,334.00</b>	<b>\$30,334.00</b>	<b>\$30,334.00</b>		<b>\$30,334.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>		\$0.00
<b>Audit</b>																
015199.000	Audit Services - Town Records	\$25,000.00		\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$21,000.00	\$21,000.00	\$21,000.00		\$21,000.00	\$21,000.00	\$21,000.00		
	<b>Total Audit</b>	<b>\$25,000.00</b>		<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>		<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>		\$0.00
<b>Assessors</b>																
015141.000	Assessor's Stipend	\$6,396.00	\$7,000.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,700.00	\$6,650.00	\$6,650.00		\$6,650.00	\$7,000.00	\$6,650.00		
015141.001	Assessor's Expense	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00		\$2,000.00	\$2,000.00	\$1,000.00		
015141.002	Assessor's Clerk Salary	\$18,034.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00		
015141.003	Assessor's Dues, Membership Fees	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00		\$250.00	\$250.00	\$250.00		
015141.004	Assessor's Education & Training	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$800.00	\$800.00	\$800.00		\$800.00	\$800.00	\$800.00		
015141.005	Assessor's Mileage	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00		\$200.00	\$0.00	\$0.00		
015141.006	Assessor's Registry of Deeds	\$61.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00		
015141.007	Assessor's Legal Notices	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00		\$150.00	\$150.00	\$150.00		
015141.008	Assessor's Cell Phone/IT	\$0.00											\$0.00	\$0.00		
015141.009	Assessor's Misc. Expenses	\$500.00						\$600.00	\$600.00	\$600.00		\$600.00	\$600.00	\$600.00		
015142.000	Assessor's Contract Services	\$22,000.00	\$90,000.00	\$57,900.00	\$57,900.00	\$57,900.00	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00		\$64,000.00	\$65,000.00	\$65,000.00		
	<b>Total Assessors</b>	<b>\$48,991.00</b>	<b>\$104,100.00</b>	<b>\$71,500.00</b>	<b>\$71,500.00</b>	<b>\$71,500.00</b>	<b>\$78,400.00</b>	<b>\$78,400.00</b>	<b>\$75,750.00</b>	<b>\$75,750.00</b>		<b>\$75,750.00</b>	<b>\$76,900.00</b>	<b>\$75,550.00</b>		\$0.00
<b>Treasurer/Collector</b>																
015145.000	Treasurer's Salary	\$30,000.00										\$0.00	\$0.00			
015145.003	Assistant Treasurer & Tax Collector	\$0.00	\$33,669.00	\$30,675.00	\$30,675.00	\$30,675.00	\$30,675.00	\$31,365.00	\$31,365.00	\$31,365.00		\$31,365.00	\$35,949.00	\$35,949.00		
01145.001	Treasurer's Clerk	\$536.00	\$26,565.00	\$14,820.00	\$14,820.00	\$14,820.00	\$14,820.00	\$15,153.00	\$15,153.00	\$15,153.00		\$15,153.00	\$15,493.94	\$15,493.94		
015145.001	Treasurer's Clerk (2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,820.00	\$14,820.00	\$14,820.00		\$14,820.00	\$15,153.45	\$14,820.00		
015145.002	Treasurer's Expense	\$0.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00		\$19,000.00	\$19,000.00	\$18,000.00		
015145.005	Tax Title Legal Fees	\$10,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00		
015145.006	Tax Title Custodian	\$2,000.00														
015145.007	Tax Title Advertising	\$5,000.00														
015145.008	Treasurer/Col. Prof. Services	\$0.00	\$138,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$98,000.00	\$105,000.00	\$90,180.00	\$90,180.00		\$90,180.00	\$90,180.00	\$90,180.00		
	<b>Total Treasurer/Collector</b>	<b>\$47,536.00</b>	<b>\$247,234.00</b>	<b>\$192,495.00</b>	<b>\$192,495.00</b>	<b>\$192,495.00</b>	<b>\$192,495.00</b>	<b>\$200,518.00</b>	<b>\$200,518.00</b>	<b>\$200,518.00</b>		<b>\$200,518.00</b>	<b>\$205,778.39</b>	<b>\$204,442.94</b>		\$0.00
<b>Collector</b>																
015146.000	Tax Collector's Salary	\$30,000.00										\$0.00	\$0.00			
015146.001	Tax Collector's Expense	\$7,700.00										\$0.00	\$0.00			
015146.002	Tax Collector's Special Tax Pro	\$0.00										\$0.00	\$0.00			
015146.003	Tax Title (Recap)	\$0.00										\$0.00	\$0.00			
	<b>Total Collector</b>	<b>\$37,700.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		\$0.00
<b>Legal Services</b>																
015151.000	Town Counsel	\$37,500.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	\$40,000.00		
	<b>Total Legal Services</b>	<b>\$37,500.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>		<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>		\$0.00
<b>Town Clerk</b>																
015161.000	Town Clerk's Salary	\$11,881.00	\$24,000.00	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00	\$21,840.00	\$22,331.00	\$22,331.00		\$22,331.00	\$28,917.00	\$22,835.45		
015161.001	Town Clerk's Expense	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.00	\$2,075.78		
015161.002	Street & Dog List Salary	\$610.00	\$771.00	\$771.00	\$771.00	\$771.00	\$771.00	\$771.00	\$791.00	\$791.00		\$791.00	\$791.00	\$791.00		
015161.003	Street & Dog List Expense	\$323.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00		\$350.00	\$700.00	\$700.00		
015161.004	Vital Statistics Salary	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00		\$51.00	\$51.00	\$51.00		
	<b>NEW</b>							\$800.00	\$800.00	\$800.00		\$800.00	\$800.00	\$800.00		
015161.009	Town Clerk Assistant	\$3,918.00	\$4,018.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,120.00	\$3,200.00	\$3,190.00	\$3,190.00		\$3,190.00	\$3,261.77	\$3,261.77		
	<b>Total Town Clerk</b>	<b>\$19,283.00</b>	<b>\$32,192.00</b>	<b>\$22,892.00</b>	<b>\$22,892.00</b>	<b>\$22,892.00</b>	<b>\$22,892.00</b>	<b>\$30,512.00</b>	<b>\$30,512.00</b>	<b>\$30,512.00</b>		<b>\$30,512.00</b>	<b>\$44,075.00</b>	<b>\$30,512.00</b>		\$0.00
<b>Elections &amp; Registration</b>																
015162.000	Election & Registrations	\$2,300.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$8,706.00	\$8,706.00	\$8,706.00		\$8,706.00	\$3,138.00	\$3,138.00		
015163.000	Bd of Registrars Stipends	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00		\$60.00	\$60.00	\$60.00		
	<b>Total Elections &amp; Registration</b>	<b>\$2,360.00</b>	<b>\$2,560.00</b>	<b>\$2,560.00</b>	<b>\$2,560.00</b>	<b>\$2,560.00</b>	<b>\$2,560.00</b>	<b>\$8,76</b>								

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GENERAL FUND BUDGET REPORT  
FOR THE YEAR 7/1/2021 to 6/30/2022

Account Number	Account Name	FY2019 Budget Approved	FY2019 Actual to 12/31/19	FY2020 Budget Requested	FY2020 Budget Recommended	FY2020 Budget Approved (ATM)	FY2020 COMMENTS	FY2020 Budget Approved (Tax Recap)	FY2021 Budget Requested	FY2021 Budget Recommended	FY2021 Budget Approved	FY2021 COMMENTS	FY2021 Budget Approved (Tax Recap)	FY2022 Budget Requested	FY2022 Budget Recommended	FY2022 Budget Approved	FY2022 COMMENTS
<b>Town Reports</b>																	
015195.000	Town Reports Stipend	\$693.00	\$693.00	\$693.00	\$693.00	\$693.00		\$693.00	\$700.00	\$759.00	\$759.00		\$759.00	\$759.00	\$759.00	\$759.00	
015195.001	Town Reports Expense	\$710.00	\$710.00	\$710.00	\$710.00	\$710.00		\$710.00	\$710.00	\$710.00	\$710.00		\$710.00	\$710.00	\$710.00	\$710.00	
	<b>Total Town Reports</b>	<b>\$1,403.00</b>	<b>\$1,403.00</b>	<b>\$1,403.00</b>	<b>\$1,403.00</b>	<b>\$1,403.00</b>		<b>\$1,403.00</b>	<b>\$1,410.00</b>	<b>\$1,469.00</b>	<b>\$1,469.00</b>		<b>\$1,469.00</b>	<b>\$1,469.00</b>	<b>\$1,469.00</b>	<b>\$1,469.00</b>	<b>\$0.00</b>
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$480,696.00</b>	<b>\$738,509.98</b>	<b>\$658,905.96</b>	<b>\$655,145.96</b>	<b>\$655,145.96</b>		<b>\$655,145.96</b>	<b>\$690,276.00</b>	<b>\$705,902.00</b>	<b>\$705,902.00</b>		<b>\$705,902.00</b>	<b>\$724,910.27</b>	<b>\$699,469.38</b>	<b>\$0.00</b>	
<b>PUBLIC SAFETY</b>																	
<b>Police Department</b>																	
015210.000	Police Salaries	\$29,580.00	\$37,200.00	\$37,200.00	\$37,200.00	\$37,200.00		\$37,200.00	\$37,450.00	\$37,450.00	\$37,450.00		\$37,450.00	\$90,870.00	\$84,850.00	\$84,850.00	\$7,400 for health insurance
015210.001	Police Expenses	\$13,216.00	\$25,680.00	\$25,680.00	\$25,680.00	\$25,680.00		\$25,680.00	\$77,450.00	\$77,450.00	\$77,450.00	per regional agreement	\$77,450.00	\$90,870.00	\$84,850.00	\$84,850.00	\$0.00
	<b>Total Police Department</b>	<b>\$42,796.00</b>	<b>\$62,880.00</b>	<b>\$62,880.00</b>	<b>\$62,880.00</b>	<b>\$62,880.00</b>		<b>\$62,880.00</b>	<b>\$114,900.00</b>	<b>\$114,900.00</b>	<b>\$114,900.00</b>		<b>\$114,900.00</b>	<b>\$181,740.00</b>	<b>\$169,700.00</b>	<b>\$169,700.00</b>	<b>\$0.00</b>
<b>Fire Department</b>																	
015220.000	Fire Dept Salary - Chief	\$15,912.00	\$42,432.00	\$31,200.00	\$31,200.00	\$31,200.00		\$31,200.00	\$31,200.00	\$21,736.00	\$21,736.00	reduced to 19hrs/wk at \$22hr	\$21,736.00	\$22,316.00	\$22,316.00	\$22,316.00	\$0.00
015220.001	Fire Dept. Expenses	\$34,900.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00		\$40,300.00	\$40,300.00	\$40,300.00	\$40,300.00		\$40,300.00	\$40,140.00	\$40,140.00	\$40,140.00	\$0.00
01521.000	Fire Dept. Salary - Clerk	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total Fire Department</b>	<b>\$17,912.00</b>	<b>\$77,982.00</b>	<b>\$67,750.00</b>	<b>\$67,750.00</b>	<b>\$67,750.00</b>		<b>\$71,500.00</b>	<b>\$71,500.00</b>	<b>\$62,036.00</b>	<b>\$62,036.00</b>		<b>\$62,036.00</b>	<b>\$62,456.00</b>	<b>\$62,456.00</b>	<b>\$62,456.00</b>	<b>\$0.00</b>
<b>Ambulance</b>																	
015231.000	Milltown Comm. Ambulance	\$30,247.39	\$30,247.39	\$30,247.39	\$30,247.39	\$30,247.39		\$30,247.39	\$31,767.28	\$31,767.28	\$31,767.28	per contract	\$31,767.28	\$32,495.63	\$32,495.63	\$32,495.63	\$2901.63 is for VRA
	<b>Total Ambulance</b>	<b>\$30,247.39</b>	<b>\$30,247.39</b>	<b>\$30,247.39</b>	<b>\$30,247.39</b>	<b>\$30,247.39</b>		<b>\$30,247.39</b>	<b>\$31,767.28</b>	<b>\$31,767.28</b>	<b>\$31,767.28</b>		<b>\$31,767.28</b>	<b>\$32,495.63</b>	<b>\$32,495.63</b>	<b>\$32,495.63</b>	<b>\$0.00</b>
<b>Building Inspection</b>																	
015232.000	Building Inspector Stipend	\$5,400.00	\$5,522.00	\$5,522.00	\$5,522.00	\$5,522.00		\$5,522.00	\$10,910.00	\$10,910.00	\$10,910.00		\$10,910.00	\$11,145.00	\$11,000.00	\$11,000.00	\$0.00
015232.001	Building Inspector Expenses	\$521.00	\$510.00	\$510.00	\$510.00	\$510.00		\$510.00	\$510.00	\$510.00	\$510.00		\$510.00	\$510.00	\$500.00	\$500.00	\$0.00
	<b>Total Building Inspection</b>	<b>\$5,921.00</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>	<b>\$6,032.00</b>		<b>\$6,032.00</b>	<b>\$11,420.00</b>	<b>\$11,420.00</b>	<b>\$11,420.00</b>		<b>\$11,420.00</b>	<b>\$11,655.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>	<b>\$0.00</b>
<b>Other Emergency Services</b>																	
015233.000	Berkshire County Dispatch	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00		\$4,940.00	\$4,940.00	\$4,940.00	\$4,940.00	per contract	\$4,940.00	\$4,940.67	\$4,840.00	\$4,840.00	\$0.00
	<b>Total Other Emergency Services</b>	<b>\$4,940.00</b>	<b>\$4,940.00</b>	<b>\$4,940.00</b>	<b>\$4,940.00</b>	<b>\$4,940.00</b>		<b>\$4,940.00</b>	<b>\$4,940.00</b>	<b>\$4,940.00</b>	<b>\$4,940.00</b>		<b>\$4,940.00</b>	<b>\$4,940.67</b>	<b>\$4,840.00</b>	<b>\$4,840.00</b>	<b>\$0.00</b>
<b>Animal Inspection</b>																	
015249.010	Inspector of Animals	\$554.00	\$750.00	\$750.00	\$750.00	\$750.00		\$750.00	\$750.00	\$800.00	\$800.00		\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
	<b>Total Animal Inspection</b>	<b>\$554.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>		<b>\$750.00</b>	<b>\$750.00</b>	<b>\$800.00</b>	<b>\$800.00</b>		<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>
<b>Emergency Management</b>																	
015291.000	Emergency Management	\$102.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$100.00	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
	<b>Total Emergency Management</b>	<b>\$102.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>		<b>\$1,000.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>		<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
<b>Animal Control</b>																	
015292.000	Animal Control Stipend	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$5,050.00	\$5,050.00	\$5,050.00		\$5,050.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
015292.003	Animal Control Expense	\$1,200.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$3,000 from free cash for kennel upgrades	\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
	<b>Total Animal Control</b>	<b>\$6,200.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>		<b>\$11,000.00</b>	<b>\$7,550.00</b>	<b>\$7,550.00</b>	<b>\$7,550.00</b>		<b>\$7,550.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
<b>Tree Warden</b>																	
015294.000	Tree Warden Stipend	\$1,173.00	\$1,199.39	\$1,199.39	\$1,199.39	\$1,199.39		\$1,199.39	\$1,199.39	\$1,250.00	\$1,250.00		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00
015294.001	Tree Warden Expenses	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00		\$510.00	\$500.00	\$500.00	\$500.00		\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
015294.002	Tree Warden Outside Service	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
	<b>Total Tree Warden</b>	<b>\$21,683.00</b>	<b>\$21,683.00</b>	<b>\$21,709.39</b>	<b>\$21,709.39</b>	<b>\$21,709.39</b>		<b>\$21,709.39</b>	<b>\$21,699.39</b>	<b>\$21,750.00</b>	<b>\$21,750.00</b>		<b>\$21,750.00</b>	<b>\$41,750.00</b>	<b>\$41,750.00</b>	<b>\$41,750.00</b>	<b>\$0.00</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$160,001.00</b>	<b>\$216,525.39</b>	<b>\$205,308.78</b>	<b>\$205,308.78</b>	<b>\$205,308.78</b>		<b>\$205,308.78</b>	<b>\$230,626.67</b>	<b>\$218,813.28</b>	<b>\$218,813.28</b>		<b>\$218,813.28</b>	<b>\$246,773.30</b>	<b>\$223,891.63</b>	<b>\$0.00</b>	
<b>EDUCATION</b>																	
015300.000	Gateway Reg. School District	\$1,554,352.00	\$1,566,796.00	\$1,566,796.00	\$1,566,796.00	\$1,566,796.00	Article 5	\$1,566,796.00	\$1,591,448.00	\$1,591,448.00	\$1,646,875.00	Alternative Budget	\$1,646,875.00	\$1,646,875.00	\$1,646,875.00	\$1,646,875.00	0% Increase, Alternative
015301.000	Vocational Education	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	Article 6	\$100,000.00	\$120,000.00	\$120,000.00	\$120,000.00		\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
015302.000	Vocational Transportation	\$20,167.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	Article 6	\$35,000.00	\$30,200.00	\$30,200.00	\$30,200.00		\$30,200.00	\$30,200.00	\$30,200.00	\$30,200.00	\$0.00
015303.000	MARS Consult Services (school budget)	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Article 6	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
	<b>TOTAL EDUCATION</b>	<b>\$1,684,519.00</b>	<b>\$1,702,796.00</b>	<b>\$1,702,796.00</b>	<b>\$1,702,796.00</b>	<b>\$1,702,796.00</b>		<b>\$1,702,796.00</b>	<b>\$1,742,648.00</b>	<b>\$1,742,648.00</b>	<b>\$1,798,075.00</b>		<b>\$1,798,075.00</b>	<b>\$1,798,075.00</b>	<b>\$1,798,075.00</b>	<b>\$1,798,075.00</b>	<b>\$0.00</b>
<b>PUBLIC WORKS</b>																	
<b>Highway Department</b>																	
015422.000	Highway Salaries	\$176,976.00	\$242,427.00	\$194,427.00	\$194,427.00	\$194,427.00		\$194,427.00	\$255,572.00	\$246,801.61	\$246,801.61	add1 highway EE & \$10k increase in salary- 4 options for salaries noted, input highest option in requested column	\$246,801.61	\$252,354.65	\$252,354.65	\$252,354.65	\$0.00
015422.001	Highway Overtime Salary	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
015422.002	Highway Expenses	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
015422.003	Highway Expense - Clothing Allowance	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
015422.004	Highway - Equipment Repairs - Outside Svc	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	\$42,000.00	\$42,000.00	\$42,000.00		\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
015422.006	Highway - Vehicle Maintenance	\$3,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
015422.007	Highway Secretary	\$12,350.00	\$14,391.00	\$8,000.00	\$8,000.00	\$8,000.00		\$8,000.00	\$7,500.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015422.008	Highway PIT Salaries	\$12,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00
015422.012	Highway - Equipment Rental	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
015422.013	Highway - Western Mass Mower	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
015422.014	Highway - Vehicle Fuel	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	\$18,000.00	\$18,000.00	\$18,000.00		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	

TOWN OF BLANDFORD, MASSACHUSETTS  
GENERAL FUND BUDGET REPORT  
FOR THE YEAR 7/1/2021 to 6/30/2022

Account Number	Account Name	FY2019 Budget Approved	FY2019 Actual to 12/31/19	FY2020 Budget Requested	FY2020 Budget Recommended	FY2020 Budget Approved (ATM)	FY2020 Budget Approved (Tax Recaps)	FY2021 Budget Requested	FY2021 Budget Recommended	FY2021 Budget Approved	FY2021 Budget Approved (Tax Recaps)	FY2022 Budget Requested	FY2022 Budget Recommended	FY2022 Budget Approved	FY2022 COMMENTS
	<b>Council on Aging</b>														
	Total Visiting Nurse	\$350.00		\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	
015541.001	Council on Aging Expenses	\$2,496.00		\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,750.00	\$2,750.00		
015541.002	Council on Aging Admin. Support	\$500.00		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,050.00	\$3,050.00	\$3,050.00	\$3,050.00	\$2,550.00	\$2,550.00		
	<b>Total Council on Aging</b>	<b>\$2,996.00</b>		<b>\$5,250.00</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>	<b>\$5,250.00</b>	<b>\$5,300.00</b>	<b>\$5,300.00</b>	<b>\$5,300.00</b>	<b>\$5,300.00</b>	<b>\$5,300.00</b>	<b>\$5,300.00</b>	<b>\$0.00</b>	
	<b>Veterans Services</b>														
015543.000	Veterans Administration Stipend	\$1,700.00		\$1,738.25	\$1,738.25	\$1,738.25	\$1,738.25	\$1,780.00	\$1,780.00	\$1,780.00	\$1,780.00	\$1,790.00	\$1,790.00		
015543.001	Veterans Benefits	\$27,000.00		\$24,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00		
	<b>Total Veterans Services</b>	<b>\$28,700.00</b>		<b>\$15,738.25</b>	<b>\$15,738.25</b>	<b>\$15,738.25</b>	<b>\$15,738.25</b>	<b>\$15,780.00</b>	<b>\$15,780.00</b>	<b>\$15,780.00</b>	<b>\$15,780.00</b>	<b>\$15,790.00</b>	<b>\$15,790.00</b>	<b>\$0.00</b>	
	<b>TOTAL HUMAN SERVICES</b>	<b>\$49,211.00</b>		<b>\$50,322.00</b>	<b>\$35,715.58</b>	<b>\$35,715.58</b>	<b>\$35,715.58</b>	<b>\$102,278.89</b>	<b>\$97,946.07</b>	<b>\$97,946.07</b>	<b>\$97,946.07</b>	<b>\$134,164.00</b>	<b>\$132,104.00</b>	<b>\$0.00</b>	
	<b>CULTURE &amp; RECREATION</b>														
	<b>Library</b>														
015610.000	Library Salaries	\$39,780.00		\$46,848.00	\$46,848.00	\$46,848.00	\$46,848.00	\$54,575.00	\$55,629.08	\$55,629.08	\$55,629.08	\$56,880.73	\$56,880.73		rate & \$1/hr increase for staff to bring above minim
015610.001	Library Expenses	\$15,393.00		\$24,063.00	\$24,063.00	\$24,063.00	\$24,063.00	\$25,644.00	\$25,644.00	\$25,644.00	\$25,644.00	\$26,521.00	\$26,521.00		
015610.002	Library Materials	\$7,083.00													
	<b>Total Library</b>	<b>\$62,256.00</b>		<b>\$70,911.00</b>	<b>\$70,911.00</b>	<b>\$70,911.00</b>	<b>\$70,911.00</b>	<b>\$80,219.00</b>	<b>\$81,273.08</b>	<b>\$81,273.08</b>	<b>\$81,273.08</b>	<b>\$83,401.73</b>	<b>\$81,273.08</b>	<b>\$0.00</b>	
015630.000	Recreation Committee Expense	\$6,670.00		\$6,670.00	\$6,670.00	\$6,670.00	\$6,670.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00		
	<b>Total Recreation</b>	<b>\$6,670.00</b>		<b>\$6,670.00</b>	<b>\$6,670.00</b>	<b>\$6,670.00</b>	<b>\$6,670.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$0.00</b>	
	<b>Celebrations</b>														
015543.004	Memorial Day Expenses	\$800.00		\$800.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		
	<b>Total Memorial Day</b>	<b>\$800.00</b>		<b>\$800.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	
	<b>Historical Commission</b>														
015651.002	Historical Consultant	\$0.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
015651.000	Historical Commission Expenses	\$600.00		\$600.00	\$600.00	\$600.00	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$200.00	\$200.00		
	<b>Total Historical Commission</b>	<b>\$600.00</b>		<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>	<b>\$0.00</b>	
	<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$70,326.00</b>		<b>\$83,981.00</b>	<b>\$84,181.00</b>	<b>\$84,181.00</b>	<b>\$84,181.00</b>	<b>\$91,019.00</b>	<b>\$92,073.08</b>	<b>\$92,073.08</b>	<b>\$92,073.08</b>	<b>\$94,201.73</b>	<b>\$91,273.08</b>	<b>\$0.00</b>	
	<b>DEBT</b>														
	<b>Debt Principal</b>														
015751.003	Excluded-Landfill Principal-Long Term		\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00		
	Short Term-BAN Paydowns														
015751.004	Excluded-Highway Trucks Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		paid off FY2018
015751.100	Irene Storm Damage Principal	\$68,970.00		\$68,970.00	\$68,970.00	\$68,970.00	\$68,970.00	\$95,939.00	\$97,752.00	\$95,939.00	\$95,939.00	\$0.00	\$0.00		fund from Overlay
015751.101	BRD Storm Litigation Principal	\$12,457.00		\$12,457.00	\$12,457.00	\$12,457.00	\$12,457.00	\$108,339.00	\$108,152.00	\$106,339.00	\$106,339.00	\$106,400.00	\$106,400.00		
	<b>Total Principal</b>	<b>\$81,427.00</b>		<b>\$91,827.00</b>	<b>\$91,827.00</b>	<b>\$91,827.00</b>	<b>\$91,827.00</b>	<b>\$106,339.00</b>	<b>\$108,152.00</b>	<b>\$106,339.00</b>	<b>\$106,339.00</b>	<b>\$106,400.00</b>	<b>\$106,400.00</b>	<b>\$0.00</b>	
	<b>Debt Interest</b>														
015751.000	Long Term Debt - Interest	\$42,684.00						\$2,475.20	\$2,475.20	\$2,475.20	\$2,475.20	\$2,475.20	\$2,475.20		
015752.001	Loan Debt Exclusion - Interest	\$59,283.00						\$3,094.00	\$2,475.20	\$2,475.20	\$2,475.20	\$1,856.40	\$1,856.40		landfill
015752.003	Excluded-Landfill Interest-Long Term		\$3,094.00	\$3,094.00	\$3,094.00	\$3,094.00	\$3,094.00	\$34,805.56	\$34,805.56	\$34,805.56	\$34,805.56	\$17,500.00	\$17,500.00		broadband
	Broadband Interest - Long Term											\$4,999.00	\$4,999.00		
015752.004	Excluded-Highway Truck Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.71	\$1,812.71	\$1,812.71	\$1,812.71	\$0.00	\$0.00		fund from overlay
015752.100	Irene Storm Damage Interest	\$4,960.98		\$4,960.98	\$4,960.98	\$4,960.98	\$4,960.98	\$1,813.00	\$1,813.00	\$1,813.00	\$1,813.00	\$0.00	\$0.00		
	Road Repair Interest		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$4,999.00	\$4,999.00		
015752.101	BRD Storm Litigation Interest		\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00		
015750.000	Borrowing Costs	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
	<b>Total Interest</b>	<b>\$101,967.00</b>		<b>\$9,055.98</b>	<b>\$9,055.98</b>	<b>\$9,055.98</b>	<b>\$9,055.98</b>	<b>\$42,187.47</b>	<b>\$37,280.76</b>	<b>\$39,093.76</b>	<b>\$39,093.76</b>	<b>\$24,355.40</b>	<b>\$24,355.40</b>	<b>\$0.00</b>	
	<b>TOTAL DEBT</b>	<b>\$101,967.00</b>		<b>\$100,882.98</b>	<b>\$100,882.98</b>	<b>\$100,882.98</b>	<b>\$100,882.98</b>	<b>\$146,526.47</b>	<b>\$145,432.76</b>	<b>\$145,432.76</b>	<b>\$145,432.76</b>	<b>\$134,755.40</b>	<b>\$134,755.40</b>	<b>\$0.00</b>	
	<b>CAPITAL PROJECTS</b>														
015920.000	Capital Projects	\$70,000.00		\$85,800.00	\$85,800.00	\$85,800.00	\$85,800.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$300,000.00	\$300,000.00		Article 14
	<b>TOTAL CAPITAL PROJECTS</b>	<b>\$70,000.00</b>		<b>\$85,800.00</b>	<b>\$85,800.00</b>	<b>\$85,800.00</b>	<b>\$85,800.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	fund from Free cash \$300K
	<b>ASSESSMENTS</b>														
015821.000	NVE	\$0.00		\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$214.26	\$214.26		
015822.000	Air Pollution Control	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Subtracted from Revenue
015835.000	Regional Transit	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Subtracted from Revenue
015823.000	Pioneer Planning Comm.	\$185.00		\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$203.95	\$214.26	\$214.26		
	<b>TOTAL ASSESSMENTS</b>	<b>\$185.00</b>		<b>\$203.95</b>	<b>\$203.95</b>	<b>\$203.95</b>	<b>\$203.95</b>	<b>\$203.95</b>	<b>\$203.95</b>	<b>\$203.95</b>	<b>\$203.95</b>	<b>\$214.26</b>	<b>\$214.26</b>	<b>\$0.00</b>	
	<b>EMPLOYEE BENEFITS</b>														
015911.000	Hamden County Retirement	\$64,944.00		\$64,944.00	\$64,944.00	\$64,944.00	\$64,944.00	\$94,968.00	\$94,968.00	\$94,968.00	\$94,968.00	\$113,556.00	\$113,556.00		actuary study
015912.000	Worker's Compensation	\$11,000.00		\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$9,936.00	\$9,936.00		
015913.000	Unemployment Compensation	\$3,000.00		\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00		
015914.000	Group Insurance (Health)	\$129,071.00		\$196,291.20	\$196,291.20	\$196,291.20	\$196,291.20	\$148,709.40	\$148,709.40	\$148,709.40	\$148,709.40	\$153,021.97	\$153,021.97		\$ positions, increased 2.9%
015192.011	Town Fire & Police Disability Insurance	\$10,000.00		\$7,365.00	\$7,365.00	\$7,365.00	\$7,365.00	\$6,444.00	\$6,444.00	\$6,444.00	\$6,444.00	\$6,270.00	\$6,270.00		
015919.000	Medicare - Town Share	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00		
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$227,620.00</b>		<b>\$297,735.20</b>	<b>\$295,100.20</b>	<b>\$295,100.20</b>	<b>\$295,100.20</b>	<b>\$278,121.00</b>	<b>\$277,321.40</b>	<b>\$277,321.40</b>	<b>\$277,321.40</b>	<b>\$296,783.97</b>	<b>\$296,783.97</b>	<b>\$0.00</b>	
	<b>OTHER INSURANCE</b>														
015192.009	Town Insurance	\$54,000.00		\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$58,452.00	\$58,452.00	\$58,452.00	\$58,452.00	\$70,062.00	\$70,062.00		2.5% prepay discount by Aug. 1. Also, avail. credits

TOWN OF BLANDFORD, MASSACHUSETTS  
GENERAL FUND BUDGET REPORT  
FOR THE YEAR 7/1/2021 to 6/30/2022

Account Number	Account Name	FY2019 Budget Approved	FY2019 Actual to 12/31/19	FY2020 Budget Requested	FY2020 Budget Recommended	FY2020 Budget Approved (ATM)	FY2020 COMMENTS	FY2020 Budget Approved (Tax Recep)	FY2021 Budget Requested	FY2021 Budget Recommended	FY2021 Budget Approved	FY2021 COMMENTS	FY2021 Budget Approved (Tax Recep)	FY2022 Budget Requested	FY2022 Budget Recommended	FY2022 Budget Approved	FY2022 COMMENTS
015192.900	STM 8/5/19 A6 Town Water FY Bills																
015193.900	STM 8/5/19 A5 Old Town Hall Wtr FY Bills																
015145.900	ATM 5/19 A20 OPEB Actuary Study	\$0.00		\$15,000.00	\$15,000.00	\$15,000.00	Article 20	\$15,000.00									
	A6 Highway Class 500 Series Truck									\$85,000.00	\$85,000.00		\$85,000.00				
	A9 Fire Rescue Truck									\$47,499.00	\$47,499.00						
	A9 Highway Plow Truck									\$48,916.00	\$48,916.00						
	<b>TOTAL SPECIAL ARTICLES</b>	<b>\$0.00</b>		<b>\$15,000.00</b>	<b>\$398,570.00</b>	<b>\$398,570.00</b>		<b>\$398,570.00</b>	<b>\$0.00</b>	<b>\$181,415.00</b>	<b>\$181,415.00</b>		<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL PRIOR YEAR ENCUMBRANCES</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL ALL FISCAL YEAR EXPENDITURES</b>	<b>\$3,710,043.00</b>	<b>\$0.00</b>	<b>\$4,202,174.50</b>	<b>\$4,577,048.66</b>	<b>\$4,592,724.66</b>		<b>\$4,587,861.98</b>	<b>\$4,349,226.88</b>	<b>\$4,649,964.15</b>	<b>\$4,800,816.15</b>		<b>\$4,608,976.15</b>	<b>\$4,072,465.58</b>	<b>\$4,007,861.02</b>	<b>\$0.00</b>	